

AUSTRALIAN ASSOCIATION FOR THE EDUCATION OF THE GIFTED AND TALENTED**Draft Budget 2018-19****INCOME**

Book Sales	\$600.00
Conference	\$0.00
Copyright Fees	\$6,000.00
Interest Income	\$1,300.00
Journal Subscriptions	\$11,500.00
State Affiliation fees	\$2,400.00
Wind up distribution from NSWAGTC	\$27,066.70
	<u>\$48,866.70</u>

EXPENDITURE

Administration (postage, stationery, etc)	\$500.00
Affiliations & Memberships	\$1,100.00
Book Printing	\$1,000.00
Compliance Costs	\$600.00
Conference Costs for Directors (including Travel & Accommodation)	\$900.00
Constitution update	\$1,000.00
Gifted Awareness Week	\$200.00
Insurance	\$1,100.00
Internet	\$3,000.00
Journal Printing	\$9,000.00
Meeting Costs (including Directors' Travel & Accommodation)	\$2,800.00
Networking & Representation	\$200.00
Promotional Resources	\$400.00
Special Projects (2018-2019)	\$10,000.00
Special Projects (2019-2020)	\$17,066.70
	<u>\$48,866.70</u>
Balance	\$0.00