

AUSTRALIAN ASSOCIATION FOR THE EDUCATION OF THE GIFTED AND TALENTED

Draft Budget 2019-20

INCOME

Book Sales	\$400.00
Conference	\$0.00
Copyright Fees	\$7,000.00
Individual membership	\$700.00
Interest Income	\$1,200.00
Journal Subscriptions	\$10,000.00
State Affiliation fees	\$2,000.00
	\$21,300.00

EXPENDITURE

Administration (postage, stationery, etc)	\$300.00
Affiliations & Memberships	\$1,100.00
Book Printing	\$400.00
Compliance Costs	\$500.00
Conference Costs for Directors (including Travel & Accommodation)	\$0.00
Constitution update	\$0.00
Gifted Awareness Week	\$200.00
Insurance	\$1,200.00
Internet	\$3,000.00
Journal Printing	\$10,000.00
Meeting Costs (including Directors' Travel & Accommodation)	\$4,000.00
Networking & Representation	\$200.00
Promotional Resources	\$400.00
Special Projects (2019-2020)	\$10,000.00
Special Projects (2020-2021)	\$17,441.73
	\$48,741.73
Balance	-\$27,441.73